

Combined Delivery Report

Project: **00085008 - Inclusión niños/as con discapa**

Country: **Mexico**

Period: **Quarter 4, 2020**

Status: **Pending Release**

Report by Output and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092776 - Inclusión_Estancias Infantiles		0.00	76,784.65	0.00	76,784.65
Fund: 30000 - Programme Cost Sharing		0.00	75,521.09	0.00	75,521.09
71305	Local Consult.-Sht Term-Tech	0.00	6,097.78	0.00	6,097.78
71360	Local Consult-Security	0.00	55.00	0.00	55.00
71405	Service Contracts-Individuals	0.00	36,976.52	0.00	36,976.52
71410	MAIP Premium SC	0.00	16.70	0.00	16.70
71415	Contribution to Security SC	0.00	1,334.57	0.00	1,334.57
71620	Daily Subsistence Allow-Local	0.00	627.87	0.00	627.87
71635	Travel - Other	0.00	138.58	0.00	138.58
72105	Svc Co-Construction & Engineer	0.00	2,487.64	0.00	2,487.64
72145	Svc Co-Training and Educ Serv	0.00	18,000.00	0.00	18,000.00
72505	Stationery & other Office Supp	0.00	71.92	0.00	71.92
73104	Leased Building	0.00	3,852.16	0.00	3,852.16
75105	Facilities & Admin - Implement	0.00	4,892.64	0.00	4,892.64
75705	Learning costs	0.00	917.65	0.00	917.65
76125	Realized Loss	0.00	52.06	0.00	52.06
76135	Realized Gain	0.00	0.00	0.00	0.00
Fund: 30071 - Programme cost sharing - GOV1		0.00	35.29	0.00	35.29
72105	Svc Co-Construction & Engineer	0.00	31.46	0.00	31.46
75105	Facilities & Admin - Implement	0.00	2.52	0.00	2.52
76125	Realized Loss	0.00	1.31	0.00	1.31
Fund: 30072 - Programme cost sharing - GOV2		0.00	1,228.27	0.00	1,228.27
71405	Service Contracts-Individuals	0.00	1,054.32	0.00	1,054.32
71410	MAIP Premium SC	0.00	0.48	0.00	0.48
71415	Contribution to Security SC	0.00	38.33	0.00	38.33
75105	Facilities & Admin - Implement	0.00	135.14	0.00	135.14
Project Total:		0.00	76,784.65	0.00	76,784.65

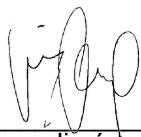
Report by Activity and Fund

Account	Description	Government	UNDP	UN Agencies	Total
Output: 00092776 - Inclusión_Estancias Infantiles		0.00	76,784.65	0.00	76,784.65
Activity: ACTIVITY 1 - 1.ESTANCIAS INFANTILES		0.00	75,521.09	0.00	75,521.09
Fund: 30000 - Programme Cost Sharing		0.00	75,521.09	0.00	75,521.09
71305	Local Consult.-Sht Term-Tech	0.00	6,097.78	0.00	6,097.78
71360	Local Consult-Security	0.00	55.00	0.00	55.00
71405	Service Contracts-Individuals	0.00	36,976.52	0.00	36,976.52
71410	MAIP Premium SC	0.00	16.70	0.00	16.70
71415	Contribution to Security SC	0.00	1,334.57	0.00	1,334.57
71620	Daily Subsistence Allow-Local	0.00	627.87	0.00	627.87
71635	Travel - Other	0.00	138.58	0.00	138.58
72105	Svc Co-Construction & Engineer	0.00	2,487.64	0.00	2,487.64
72145	Svc Co-Training and Educ Serv	0.00	18,000.00	0.00	18,000.00
72505	Stationery & other Office Supp	0.00	71.92	0.00	71.92
73104	Leased Building	0.00	3,852.16	0.00	3,852.16
75105	Facilities & Admin - Implement	0.00	4,892.64	0.00	4,892.64
75705	Learning costs	0.00	917.65	0.00	917.65
76125	Realized Loss	0.00	52.06	0.00	52.06
76135	Realized Gain	0.00	0.00	0.00	0.00

Activity: ACTIVITY 2 - 2.RESPONSABLES 19 ESTADOS	0.00	35.29	0.00	35.29
Fund: 30071 - Programme cost sharing - GOV1	0.00	35.29	0.00	35.29
72105 Svc Co-Construction & Engineer	0.00	31.46	0.00	31.46
75105 Facilities & Admin - Implement	0.00	2.52	0.00	2.52
76125 Realized Loss	0.00	1.31	0.00	1.31
Activity: ACTIVITY 4 - 4. SEP	0.00	1,228.27	0.00	1,228.27
Fund: 30072 - Programme cost sharing - GOV2	0.00	1,228.27	0.00	1,228.27
71405 Service Contracts-Individuals	0.00	1,054.32	0.00	1,054.32
71410 MAIP Premium SC	0.00	0.48	0.00	0.48
71415 Contribution to Security SC	0.00	38.33	0.00	38.33
75105 Facilities & Admin - Implement	0.00	135.14	0.00	135.14
Project Total:	0.00	76,784.65	0.00	76,784.65



Cynthia Martínez Domínguez
 Oficial Nacional de la Unidad de Desarrollo Social y Económico
 Fecha de firma: 16/03/2021



Lorenzo Jiménez de Luis
 Representante Residente
 Fecha de firma: 22/03/2021